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| be made available by approved budget amendment and administered in accordance with law..... | 60,000 | [[473,658]] <u>462,812</u> |
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SUMMARY

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|---------------------------------------|-------------------------------------|
| Total General Fund Appropriation..... | [[3,522,766]] <u>3,485,331</u> |
| Total Special Fund Appropriation..... | 1,300,172 |
| Total Federal Fund Appropriation..... | 29,411 |

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| Total Appropriation..... | [[4,852,349]] <u><u>4,814,914</u></u> |
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BALTIMORE COUNTY CAMPUS

36.02.05.01 Instruction

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|-------------------------------|-------------------------------------|
| General Fund Appropriation... | [[3,969,591]] <u>3,943,787</u> |
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|---|-----------|-------------------------------------|
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law..... | 3,074,374 | [[7,043,965]] <u>7,018,161</u> |
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36.02.05.02 Library

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|---------------------------------|-----------|
| General Fund Appropriation..... | 1,128,690 |
|---------------------------------|-----------|

36.02.05.03 Student Services

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| General Fund Appropriation... | 1,068,789 |
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|---|--------|-----------|
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law..... | 87,500 | 1,156,289 |
|---|--------|-----------|

36.02.05.04 Plant Operation

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|---------------------------------|-----------|
| General Fund Appropriation..... | 2,871,199 |
|---------------------------------|-----------|